



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 04/14

Sport (check one) Baseball ☐ Basketball ☒ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 16 BOYS or GIRLS X

Held at MOREHEAD STATE UNIVERSITY – Johnson Arena Dates March 2, 3, 4, 2019

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$6, \$8	\$22,280.00	
	Broadcasting		\$ 3,700.00	
	Sponsorship		\$ 0.00	
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$ 25,980.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$ 2,485.00	
	Trophies		\$ 649.50	
	Travel for Participating Teams		\$ 2,246.80	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$ 7,395.30	
	TOTAL EXPENSES (2)			\$ 12,776.60
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 13,203.40
Part D	Allowance to Host District Schools - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$ 1,980.52	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$ 11,222.88
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$ 11,222.88

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount		School	Amount		School	Amount
Ashland Blazer HS	\$ 1,402.86		Raceland HS	\$ 495.13			
Boyd County HS	\$ 1,402.86		Rowan County HS	\$ 1,402.86			
East Carter HS	\$ 1,402.86		Russell HS	\$ 1,897.99			
Greenup County HS	\$ 495.13		West Carter HS	\$ 1,402.86			
Lewis County HS	\$ 1,897.99						
Menifee County HS	\$ 1,402.86						

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	806
2	1,083
3	658
4	645
5	
6	
7	
Total	3,192

Tim Rhodes
MANAGER

Morehead State University
SCHOOL

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DAYTIME PHONE